

EXECUTIVE FORWARD PLAN 2019-20

Meeting	DRAFT AGENDA ITEMS	LEAD OFFICER
20 November 2019 (next Council 3 December)	<ul style="list-style-type: none"> • Statement of Community Involvement • Local Plan Issues and Options Document • Mid-year Budget Monitoring and In Year Budget Request • North Taunton Woolaway Project Phase A Update and Home Owner Acquisition budget • SBCP Draft Variation Agreement • Small Scale Industrial Space Local Development Order – approval for consultation 	P. Browning L. Higgins Finance R. Wiseman N. Green S. Povall
18 December 2019 (next Council 26 February)	<ul style="list-style-type: none"> • Amendment to Income and Arrears Management Policy • SWT Prosperity/Economic Development Strategy • Homelessness and Rough Sleeper Strategy and Action Plan • Monkton Heathfield Phase 2 Master Plan • Somerset Waste Partnership Business Case • East Quay Wall • Hinkley Phase 3 – Housing Funding Strategy • Budget Update and Outline MTFP 2020/21 • Review of New Homes Bonus Allocations • Earmarked Reserves Review • Wellington Railway Station/Metro-link • Taunton Strategic Flood Alleviation Improvements (TSFAI) phase 2 • Land South of Langaller • Taunton BID (confidential) 	J. Collins M. Wathen H. Bryant and M. Leeman A. Penna/N. Bryant N. Green/Mickey Green C. Hall M. Leeman P. Fitzgerald/Finance P. Fitzgerald/Finance P. Fitzgerald/Finance N. Bryant/S. Povall A. Rhodes A. Penna L. Redston
22 January 2020 (next Council 26 February)	<ul style="list-style-type: none"> • Small Scale Industrial Space Local Development Order • Somerset Waste Partnership Annual Business Case • HPC S106 Tourism Delivery Plan • Design Guide for SWT • Social Value Strategy & Priorities • SWT Carbon Neutrality and Climate Resilience Plan and Somerset Wide Climate Change Strategy • SWP Business Plan - partner approval • Otterford Travellers Site • Citizens Advice Financial Sustainability • 	N. Bryant R. Downes/N. Maclean N. Bryant P. Harding G. Thompson N. Green J. Barra
10 February 2020 (next Council 19)	<ul style="list-style-type: none"> • HRA Budget 2020/21 • General Fund Revenue Budget and Capital Estimates 2020/21 • Capital Strategy 2020/21 • Treasury Management Strategy Statement 2020/21 • Investment Strategy 2020/21 	

<p>February for Budget 26 Feb for others)</p>	<ul style="list-style-type: none"> • FHSF HIF • CIL Allocations • Fees and Charges • HRA Acquisitions at Priory Bridge Road and Staplegrove Road 	<p>K. Murdoch K. Murdoch Finance Wendy Lewis/Rich Wiseman</p>
<p>18 March 2020 (next Council 31 March)</p>	<ul style="list-style-type: none"> • Housing Strategy – Action Plan for SWT • District Housing Action Plan • North Taunton Woolaway Project Phase B Update and Home Owner Acquisition budget • Annual Business Plan 2020/21 • Pay Policy Statement 	<p>M. Leeman R. Wiseman P. Harding N. Rendell</p>
<p>22 April 2020 (next Council TBA)</p>	<ul style="list-style-type: none"> • Waterways Strategy and Action Plan 	<p>D. Webb</p>